

	A	B	C	D	E	F	G	H	I	J	K
1											
2	Housing										
3		Homeowners Assistance Program (HAP) Phases I and II									
5		Phase I									1350000000
6		• 15,472 individual grants paid totalling \$1,099,008,701									
7		• Elevation Certificate modification to Plan resulted in 1,231 additional applications									
9		Phase II									650000000
10		• 3,219 individual grants paid totalling \$217,566,862									
11		• Program designed specifically for low/moderate income applicants									
13		Phase III (Plan modification for those applicants who had sold homes)									
14		• Potential impact of approximately \$14M									
16		Elevation Grants Phases I and II									250000000
17		• Received 3,362 applications to date									
18		• Received approval on Environmental Review process on Feb. 8, 2008									
19		• Currently processing pilot applications in anticipation of full program funding									
21		Long Term Workforce Housing									250000000
22		• 71 proposals received in competitive bid									
23		• 16 applicants invited, totaling 7,237 units									
25		Small Rental									262000000
26		• Received approval on Environmental Review on Feb. 8, 2008									
27		• 3,794 total units planned; of those 2,714 are new units									
29		Public Housing									105000000
30		• Identified 24 sites									
31		• Represents 2,000-plus units									
32		• 50% of the required Environmental Reviews completed									
34		Water/Wastewater Infrastructure (DEQ)									642000000
35		• 67 projects									
37		Ratepayer and Windpool Mitigation									440000000
38		• 100% of allocated funds are committed and disbursed									
40		Building/Code Inspector Grants									10000000
41		• 90% of allocated funds are committed; funds available as requests are submitted									
43							HOUSING TOTAL				=SUM(K5:K41)
44	Recovery										
45		Port of Gulfport									600000000
46		• Action Plan approved by HUD on January 25, 2008									
48		Economic Development Grants/Loans									340000000
49		• Plan modifications currently under review to include retail development									
51		Community Revitalization Grants									275000000
52		• Application Rounds 1 and 2 have closed; Round 3 open.									
53		• 96% of allocated funds are committed									
54		• MDA issuing pre-development contracts for projects awaiting environmental clearance									
56		GO Zone Revitalization									75000000
57		• 56% of allocated funds are committed									
58		• 40 projects approved for \$42,000,000									
60		Planning Grants									10000000
61		• 100% of allocated funds are committed									
62		• Application rounds 1 and 2 completed.									
64		Fraud Investigation/Contractor Fraud									5000000
65		• 100% of allocated funds are committed; funds available as requests are submitted									
67		Tourism Restoration Grants									5000000
68		• 100% of allocated funds are committed and grant contracts are underway									
70		Reserve for Overages, Administration and Contingencies									212221059
71											
72							RECOVERY TOTAL				=SUM(K45:K70)
73											
74							GRAND TOTAL				=+K43+K72
75											
76											